

**Part A. Expenditures and Provision Method**

OMB NO.: 0970-0234

EXPIRATION DATE: 07/31/2011

STATE: Iowa	FISCAL YEAR: 2008	REPORT PERIOD:
Contact Person: Ken Tigges	Phone Number: 515-281-6027	07-01-07 to 06-30-08
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Agency: Iowa Department of Human Services	Submission Date: April 14, 2009	

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Funds transferred into SSBG*			Public	Private
1 Adoption Services						
2 Case Management	2,162,426	10,240,756	10,320,564	22,723,746	X	
3 Congregate Meals						
4 Counseling Services						
5 Day Care--Adults						
6 Day Care--Children						
7 Education and Training Services						
8 Employment Services						
9 Family Planning Services						
10 Foster Care Services--Adults	1,051	4,976	5,015	11,041	X	
11 Foster Care Services--Children	957,843	0	5,951,822	6,909,665	X	
12 Health-Related Services						
13 Home-Based Services	0	688,988	21,134,760	21,823,748	X	X
14 Home-Delivered Meals						
15 Housing Services						
16 Independent/Transitional Living Services						
17 Information & Referral						
18 Legal Services						
19 Pregnancy & Parenting						
20 Prevention & Intervention						
21 Protective Services--Adults	25,502	120,770	121,711	267,982	X	
22 Protective Services--Children						
23 Recreation Services						
24 Residential Treatment						
25 Special Services--Disabled	12,460,858	0		12,460,858	X	X
26 Special Services--Youth at Risk						
27 Substance Abuse Services						
28 Transportation						
29 Other Services***	74,225	0	93,591	167,816	X	
30 SUM OF SERVICES EXPENDITURES	15,681,904	11,055,490	37,627,463	64,364,857	X	X
31 Administrative Costs	1,070,684	1,906,418				
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	16,752,588	12,961,908				

\* From which block grant(s) were these funds transferred? TANF

\*\* Please list the sources of these funds: (see below)

Case Management: T XIX, TANF, IV-B, IV-E, state & local (county)

Foster Care Adult: state & local

Foster Care Child: IV-B, IV-E, state

Home-Based Services: TANF, IV-B, IV-E, state

Protective Services-Adults: state & local

Special Services-Disabled & Other Services (i.e., Volunteer Program): state & local

\*\*\* Please list other services: DHS Volunteer Program - under the supervision of paid staff, volunteers assist in providing compassionate and caring social services beyond what could be provided by staff alone. This staff-volunteer team approach results in extended services to clients and is an essential component in the broad delivery of services.

## Part B. Recipients

OMB NO.: 0970-0234

EXPIRATION DATE: 07/31/2011

STATE: Iowa
FISCAL YEAR: 2008

	Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
			Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1	Adoption Services						
2	Case Management	36,956				0	36,956
3	Congregate Meals						
4	Counseling Services						
5	Day Care--Adults						
6	Day Care--Children						
7	Education and Training Services						
8	Employment Services						
9	Family Planning Services						
10	Foster Care Services--Adults	0			4	4	4
11	Foster Care Services--Children	5,338				0	5,338
12	Health-Related Services						
13	Home-Based Services	15,447				0	15,447
14	Home-Delivered Meals						
15	Housing Services						
16	Independent/Transitional Living Services						
17	Information & Referral						
18	Legal Services						
19	Pregnancy & Parenting						
20	Prevention & Intervention						
21	Protective Services--Adults	0			225	225	225
22	Protective Services--Children						
23	Recreation Services						
24	Residential Treatment						
25	Special Services--Disabled	0			4,425	4,425	4,425
26	Special Services--Youth at Risk						
27	Substance Abuse Services						
28	Transportation						
29	Other Services***	4,627	4,554	2,160		6,714	11,341
30	SUM OF RECIPIENTS OF SERVICES	62,368	4,554	2,160	4,654	11,368	73,736